

**CONNISTION MIDDLE SCHOOL  
MODERNIZATION PROJECT  
PROJECT #0541-8214**

**HISTORY:**

04/18/01 Board Report 13D-1 for the negotiated Architectural Consultant Agreement with BRPH Architects in the amount of \$895,000.00  
 12/12/01 Board Report 13D-2 for Amendment #1 to the Agreement establishing the GMP of \$20,778,409.00 to W.G. Mills, Inc.  
 12/28/01 Notice-to-Proceed  
     835 Original Contract Days  
 03/15/04 Original Substantial Completion  
 04/14/04 Original Final Completion  
     144 Extensions to date  
     0 Extension this item  
 08/06/04 Adjusted Substantial Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
1	12B-4	12/10/03	28,046.96				U	CCD #1 - reconnect the power for the existing elevator in the existing Home Economics Building.
1	12B-4	12/10/03	49,745.00				U	CCD #2 - Provide remedial work to prevent and repair moisture intrusion in the existing Home Economics Building.
1	12B-4	12/10/03	19,376.82				U	CCD #3 - Install nine (9) new doors (five single and two double doors) and associated hardware in the existing Gymnasium Building.
2	12B-7	05/19/04	105,638.20	137			Z	COPR #1 - Revise the substantial completion date from a substantial completion date of March 15, 2004, to July 30, 2004 and add \$105,638.20 for associated general conditions.
2	12B-7	05/19/04	401,883.39				Z	CCD #4 - Site work, demolition and electrical changes, temporary dining facility and associated general conditions and labor fees. See attached narrative for additional information.
3	12B-7	06/23/04	87,664.34				U	CCD #5 - Building Department changes.
	12B-7	06/23/04					-	Reduction of Retainage from 10% to 5% for Phase I
4	12B-2	09/22/04		7			S	COPR #2 - Revise the contract completion date from a substantial completion date of July 30, 2004 to August 6, 2004.
	12B-4	10/20/04					-	Reduction of Retainage from 7% to 5% for the entire project
	PM12	03/16/05					-	Reduction of Retainage from 5% to 1% for the entire project
		<b>TOTALS</b>	<b>692,354.71</b>	<b>144</b>	<b>0.00</b>	<b>0.00</b>		
		<b>ORIG SUM</b>	<b>20,778,409.00</b>		<b>895,000.00</b>			
		<b>REV SUM</b>	<b>21,470,763.71</b>		<b>895,000.00</b>			
		<b>% CO'S</b>	<b>3.33%</b>		<b>0.00%</b>	<b>0.00%</b>		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$184,833.12	0.89%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$597,521.59	2.44%

**CONNISTON COMMUNITY MIDDLE SCHOOL  
MODERNIZATION PROJECT  
PROJECT #0541-8214  
DEPARTMENT OF PROGRAM MANAGEMENT**

<b>Cost Category</b>	<b>Budget Amount</b>
Contractor Base	\$ 20,778,409.00
Change Orders to date	\$ 692,354.71
Less District Purchased Materials	\$ -4,109,440.01
Less Additional Tax Savings	\$ -150,693.40
<b>Adjusted Purchase Order</b>	<b>\$ 17,210,630.30</b>
Work Completed to Date	\$ 16,981,779.22
Less Categories not included in Retainage	\$ -2,783,126.08
<b>Work for which retainage is withheld</b>	<b>\$ 14,198,653.14</b>
Current Retainage (approximately 5%)	\$ 704,486.58
Reduction of Retainage (this item)	\$ -563,589.26
<b>Remaining Retainage (1%)</b>	<b>\$ 140,897.32</b>

**FINANCIAL IMPACT**

The financial impact to the Project's Budget is \$0.00.



16-Mar-05

**OFFICE OF DIVERSITY IN BUSINESS PRACTICES**  
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PROJECT NAME	PERCENTAGE OF PROJECT COMPLETED	CONTRACTORS NAME	M/WBE FIRM'S NAME	M/WBE STATUS	M/WBE WORK DESCRIPTION	M/WBE FIRM PARTICIPATION PERCENTAGE BASED \$16,845,159.26
Connellon Community Middle	98%	W.G. Mills, Inc.	The Velcon Group	African American	Survey/Engineering	0.36%
			Rio-Bak	Hispanic Male	Sitework	9.86%
			Quality Concrete & Rental	White Female	Concrete/Masonry	18.11%
			N R Windows	Asian American	Aluminum Windows/Glass	1.82%
			D & D Quality Construction	African American	Drywall/Stucco/Plaster	8.34%
			Knolys Johnson	African American	Drywall/Stucco/Plaster	0.10%
<b>TOTAL M/WBE Percentage Participation</b>						<b>38.59%</b>

Approved By:

Date:

2/14/05